

Energy Efficiency Program Activity by Town

8/10/26 3:36
Page 1 of 1

Town Name: WELLFLEET
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-11,288.86	\$45,493.75	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,317.00	\$7,140.69	5	23,271.91	\$210,292.05	52	\$237,795.60	88.43%
A2b - Residential Conservation Services (RCS)	0.00	\$1,852.10	8	0.00	\$12,838.40	51	\$46,733.90	27.47%
A2c - Residential Retail	-2,398.88	\$4,966.25	10	-44,692.73	\$213,780.23	83	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$135.00	3	0.00	\$35,613.18	16	\$0.00	0.00%
Res Subtotal	-81.88	\$14,094.04	26.00	-32,709.68	\$518,017.61	205	\$284,529.50	
Res % of Total	-0.68%	16.68%	83.87%	290.51%	64.07%	90.71%	56.77%	
B1a - Income Eligible Coordinated Delivery	10,907.64	\$69,649.47	3	17,028.13	\$94,435.57	10	\$69,908.66	135.08%
IE Subtotal	10,907.64	\$69,649.47	3.00	17,028.13	\$94,435.57	10	\$69,908.66	
IE % of Total	90.89%	82.42%	9.68%	-151.24%	11.68%	4.42%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$215.05	1	11,683.00	\$13,186.35	2	\$146,734.23	8.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-30,872.00	\$120,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$550.00	1	23,611.27	\$62,525.00	7	\$0.00	0.00%
C&I Subtotal	1,175.62	\$765.05	2.00	4,422.27	\$196,023.85	11	\$146,734.23	
C&I % of Total	9.80%	0.91%	6.45%	-39.28%	24.25%	4.87%	29.28%	
Total	12,001.38	\$84,508.56	31	-11,259.29	\$808,477.03	226	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.